

## RUN II UPGRADES – CHANGE REQUEST

<b>Log number (provided by project office): BCA#3</b>		
<b>1) DATE: 10/12/04</b>	<b>2) LEVEL 3 WBS: 0</b>	<b>3) ORIGINATOR: K. Domann</b>
<b>4) WBS DESCRIPTION OF PRIMARY AFFECTED TASKS:</b>  <b>0 Run II – Jeff Spalding</b>		
<b>5) TECHNICAL DESCRIPTION AND PRIMARY MOTIVATION OF CHANGE :</b>  The Run II program has uploaded scheduling and resource data from Microsoft Project (MPP) to COBRA. In reviewing the data in MPP, it was discovered that the labor rates, which include some indirects, should be revised to reflect only the base rate, with no indirects or overheads. The payroll indirects and laboratory overheads are now calculated separately. Since the original rates did not reflect all indirects and because there were slight adjustments to the escalation rates, there is a net increase to the Run II TEC.		
<b>6) ASSESSMENT OF COST IMPACT (identify any change in resources needed)</b> Estimated M&S Cost Increase: \$0  Estimated Labor Cost Increase: -\$4,688,451		
<b>7) ASSESSMENT OF SCHEDULE IMPACT AND AFFECTED MILESTONES (identify slip or stretch of work or change in plan):</b>  N/A		
<b>8) SECONDARY IMPACT AND OTHER COMMENTS:</b>  N/A		
<b>9) APPROVALS</b> Level 2 Project Manager _____ Signature / Date Level 1 Project Manager _____ Signature / Date		
<b>10) DIVISION/DIRECTOR APPROVAL</b> <input type="radio"/> APPROVED <input type="radio"/> DISAPPROVED      _____ Signature/date  <input type="radio"/> APPROVED <input type="radio"/> DISAPPROVED      _____ Signature/date		